



# Trustees' Annual Report for the period

|             |                   |       |      |           |                 |       |      |
|-------------|-------------------|-------|------|-----------|-----------------|-------|------|
| <b>From</b> | Period start date |       |      | <b>To</b> | Period end date |       |      |
|             | Day               | Month | Year |           | Day             | Month | Year |
|             | 1                 | July  | 2015 |           | 30              | June  | 2016 |

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

|                           |          |
|---------------------------|----------|
| Apex House, Thomas Street |          |
| Trethomas                 |          |
| Caerphilly                |          |
| <b>Postcode</b>           | CF83 8DP |

### Names of the charity trustees who manage the charity

|    | Trustee name           | Office (if any) | Dates acted if not for whole year                       | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|---|---|
| 1  | Ian Chandler           | Chair           |   |   |
| 2  | Karin Chandler         |                 |   |   |
| 3  | Radmila Faleyeva-Munns |                 | 1 <sup>st</sup> July 2015 to 21 <sup>st</sup> June 2016 |   |
| 4  | Mike Stygal            |                 |   |   |
| 5  | Philip Shallcrass      |                 |   |   |
| 6  |                        |                 |   |   |
| 7  |                        |                 |   |   |
| 8  |                        |                 |   |   |
| 9  |                        |                 |   |   |
| 10 |                        |                 |   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

The charity has no paid staff

## Section B Structure, governance and management

## Description of the charity's trusts

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution  |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation (CIO)          |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by the Board of Trustees for a fixed term |

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- 1) To promote sustainable development for the benefit of the public by:
  - a) the preservation, conservation and the protection of the environment and the prudent use of resources;
  - b) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;
  - c) the promotion of sustainable means of achieving economic growth and regeneration.
- 2) To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects provided that the useful results of such study are disseminated to the public at large.

*Note that "sustainable development" means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."*

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

This report covers the period from the 1<sup>st</sup> July 2015 to the 30<sup>th</sup> June 2016.

The website and payment platform were completed ready for the public launch, and a Facebook page established and Twitter account opened,

PaganAid was launched to the Pagan community in August 2015 with an extensive tranche of publicity in Pagan social media and podcasts.

No grants have been made in the course of this year.

The Trustees declare that all times they have acted with regard to the guidance issued by the Charity Commission on public benefit.

Trustees were not paid any fees nor had any expenses reimbursed.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is run entirely by volunteers with no paid staff.

**Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

*After our public launch in August 2015, we achieved a high profile among our targeted audience – the Pagan communities in Europe and North America. A significant number of supporters were recruited, with many committing to make a regular monthly donation. This provides us with a solid foundation for further growth in support and funds in the years ahead.*

**Section E Financial review**

**Brief statement of the charity’s policy on reserves**

No policy developed at this stage.

**Details of any funds materially in deficit**

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

### Income

The charity received donations totalling £1905.11 during the year.

### Expenditure

£337.00 primarily for setting up of the website and donation processes.

### Assets and liabilities

The interest free loan of £2,500 from The Pressure Group Consultancy Ltd, a company controlled by two of PaganAid's trustees (Ian Chandler and Karin Chandler) remains the only liability. That loan is repayable when PaganAid has raised £10,000 in donations.

Current Assets £3353.11 in bank account

Current Liabilities £2,500.00 loan

**Net Assets £853.11**

| Summary Accounts from  |                 | 01-07-15        |
|------------------------|-----------------|-----------------|
| to                     |                 | 30-06-16        |
|                        |                 | £               |
| <b>Assets</b>          |                 |                 |
| <b>Current Account</b> |                 |                 |
| B/FWD at               | 01-07-15        | <b>1,785.00</b> |
| Donations              |                 | 1,905.11        |
| Expenses               |                 | (337.00)        |
| Grants                 |                 | -               |
| <b>Balance at</b>      | <b>30-06-16</b> | <b>3,353.11</b> |
| <b>Liabilities</b>     |                 |                 |
| <b>Loan</b>            | The Pressure    | (2,500.00)      |
| <b>Net assets at</b>   | <b>30-06-16</b> | 853.11          |

## Section F Other optional information

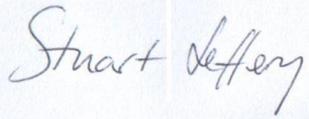
PaganAid banks with the Charity Aid Foundation's CAF Bank.

Auditors are not required at this stage in the charity's development and have not been appointed.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |   |   |
|-------------------------------------|---|---|
| Signature(s)                        |  |  |
| Full name(s)                        | Ian Chandler  | Stuart Jeffery  |
| Position (eg Secretary, Chair, etc) | Chair   | Treasurer (from Oct 2016)   |
| Date                                | 6 <sup>th</sup> March 2017  |   |